

Annual Report

FY 2021 – 2022

Supporting Our Community During The Uncertain Times of COVID

HOPE
foundation





About us

HOPE Foundation is dedicated to transforming lives and building stronger communities by addressing the needs of men, women, and children living in urban slums, remote villages, and disaster-affected areas. Our initiatives span education, employability, entrepreneurship, and health, creating pathways to dignity and self-reliance.

Through our “Cradle to Career” approach, we ensure that every child we support is guided from the early years of schooling to higher education, skill development, and ultimately into sustainable livelihoods—whether through employment or entrepreneurship.

Today, our programs touch the lives of more than 200,000 children in government and low-cost schools, and over 10,000 youth who are preparing to enter the workforce. These efforts are made possible through our strong and diverse partnerships—with government agencies, corporate India, startups, panchayat leaders, community stakeholders, and committed individuals—who share our belief in creating lasting social change.

At HOPE Foundation, we believe that change is not just possible, but achievable when we work together. By combining compassion with innovation, and collaboration with action, we continue our mission of building brighter futures for underserved communities across India.

Vision

To bring hope to those with none and to change the lives of everyone we meet – our donors, volunteers, staff, NGO partners, government, and the poor whom we serve.

Mission

Bringing Hope. Changing Lives.





From the COO's Desk

Dear Friends and Partners,

The COVID-19 pandemic brought with it unprecedented challenges, shaking the lives of daily wage earners and vulnerable communities across the country. Yet, amidst the uncertainty, we also witnessed the incredible power of compassion, solidarity, and hope.

At HOPE Foundation, we felt a deep responsibility to stand by those who needed us the most. With the collective effort of our teams across regions, and the unwavering support of our donors and well-wishers, we were able to bring relief and reassurance to countless families during FY 2021-22. From providing grocery kits to families in distress, to making oxygen concentrators and essential supplies available during the peak of the crisis, every action was driven by one purpose—to ensure no one felt abandoned in their time of need.

It fills my heart with immense gratitude and pride to share that our combined efforts touched the lives of many who were struggling to cope with the hardships of the pandemic. This was possible only because of your trust, generosity, and belief in our mission.

As we move forward, HOPE Foundation remains deeply committed to building resilience, restoring dignity, and creating opportunities for underserved communities. Together, we will continue to transform challenges into possibilities, and despair into hope.

On behalf of the entire HOPE Foundation family, I extend my heartfelt appreciation for walking this journey with us. Your partnership gives us strength and inspires us to keep striving for a brighter, more equitable future.





**Graduate
Management
Admission
Council®**



Oxygen cylinders





Health Checkups for childrens of orphanages



Highlights of the Year 2021-22



Partnerships with companies like HCL Foundation, Wells Fargo, and OptumInsight India Private Limited for various volunteer and skill development programs.



The Dell Technologies supported ATL programme's impact has been recognised by Niti Aayog which is spearheading the ATL programme. This project is currently reaching out to 90.4% (8289) students out of 9165.



The PBGC program engaged 778 out of 913 enrolled students regularly, indicating its positive impact.



Volunteers from companies like HCL Technologies and Wells Fargo spent 422 hours engaging with students in educational and skill development activities.



Organized regular health check-ups and routine medication for children in orphanages, ensuring their well-being.



Integration of Information and Communication Technology (ICT) skills in education, enhancing the learning experience with tools like E-tabs.



Successful implementation of the interest free Micro credit Scheme from Barclays, supporting small businesses and local entrepreneurs.



Key Event Highlights 2021-22

(Supporting Our Community During the Uncertain Times of COVID)



Providing oxygen units

COVID-19 Response:

- Vaccination drives were conducted for children above 15 years old in Bengaluru, vaccinating 34 students. COVID-19 orientation
- classes for staff and 10th-grade students were organized in Bengaluru, attended by 38 individuals. COVID-19 awareness and
- relief measures were implemented in the ECR region, including workshops on health and vaccine precautions with professionals and doctors from Noora Health. **Oxygen units** were provided to the
- Karaikal region during high COVID-19 severity.

Education and Skill Development:

- Emotional well-being workshops and vaccination training were held for school staff in Bengaluru, benefiting 20 staff members. Design thinking workshops (**KIDDOVATION**) and
- coding sessions (Hour of Coding and Coder Dojo) were conducted for students in Bengaluru. Virtual skill development programs were provided for 9th-grade
- students in Bengaluru, with 26 participants. The **Eduvahini app** was successfully implemented for online education,
- benefiting students in subjects like mathematics and social science.
- Regular medical check-ups and distribution of educational resources were conducted in Chennai.



Online classes during covid



Dry ration distribution

Nutrition and Livelihood Support:

- **Dry ration distribution** was carried out for 298 school children in Bengaluru. Students and families in
- Chennai were supported through nutrition and educational kits. Initiatives like seaweed farming,
- Bangalore Green Kraft, microcredit scheme, and agricultural support were implemented in the ECR region. Interest-free loans and **IKEA programs**
- created jobs and supported livelihoods.

Achievements and Competitions:

- Bangalore and Tharangambadi students achieved a remarkable milestone by securing a **100% success** rate in the 10th-grade board examinations. Students in Chennai were
- trained in Scouts and Guides and participated in various competitions, including chess and athletics.



Student



Volunteer activities

Corporate and Volunteer Support:

- Engagement with corporate partners such as HCL Foundation, Wells Fargo, OptumInsight India, and others contributed to various initiatives and volunteer programs. Volunteer
- activities included virtual storytelling sessions and coding workshops.



Programmatic Overview

Endurance Center of Vocational Empowerment (ECOVE):

This program provided quarterly vocational training in areas like computers, electrical work, retail, and fashion design, impacting 1,478 youth, with many graduates successfully starting their own businesses.

It specifically targets those who are school drop-outs, from economically underprivileged background, and the unemployed children of workers living in the industrial area. Focus is also provided to female participants. The quarterly courses focus on finding options for sustainable livelihood, as well as to be a bridge between the industry's need for skilled workers and the aspirants.

For providing rich learning and to enable youths for the future, HOPE Foundation provides the expertise of experienced trainers, curriculum, soft-skills training (in addition to the courses) like, English, Life Skills, etc. HOPE foundation's programme delivery is based on mentoring attitude which nurtures future workers. The courses are provided on a quarterly basis and each course is held for three months. The classes are conducted daily between 9:00am to 5:00pm.



Technical Training Courses



Die Casting



Computer



Electrical & Machine Maintenance



Tailoring



Retail

Bangalore Green Kraft:

In collaboration with the HOPE Foundation, women in Tharangambadi and Chinnangudi were trained in basket weaving and other skills, leading to economic empowerment and increased income, with some even winning local elections.

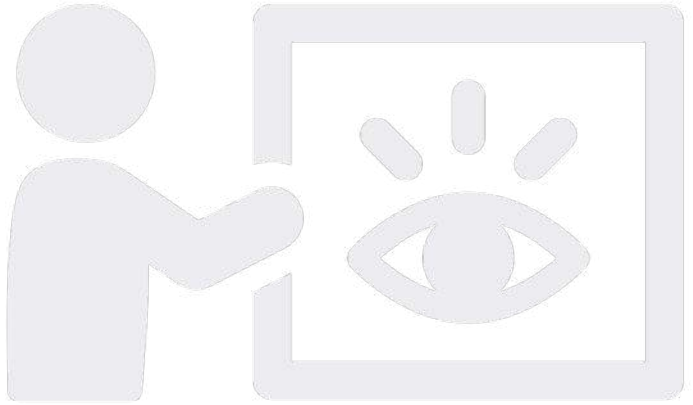
Team Visit



Bangalore Green Kraft team visited Tharangambadi and Chinnangudi units in order to understand the work nature and feasibility of work in these villages. **Mrs. Susan** CEO of BGK intervened with the women artisans to analyse the performance of the work. She motivated the team to do their work with perfection and to coordinate with the BGK team. She also suggested maintaining the manpower as the orders are in hand to meet out the buyer's expectation.



Hope Foundation plays a vital role for the community development to have their sustainable and holistic development in their life in Tharangambadi and Chinnangudi, Nagapattinam District. In the year 2018, December Bangalore Green Kraft clubbed with Hope Foundation to initiate women skill training and job opportunities. Thus, Tharangambadi, Chinnangudi and Nagapattinam women of Hope Foundation were given skill training through natural raw materials like banana barks.



COVID Response

During the financial year 2021-22, the HOPE Foundation focused heavily on COVID-19 relief, providing critical support to communities across India during the ongoing pandemic. The foundation's efforts were aimed at addressing both the immediate and long-term impacts of COVID-19, with strong backing from corporate partners and donors.



Oxygen Plant Installation:

In response to community health needs, the Hope Foundation has initiated the installation of an oxygen plant at the Government hospital, with the support of Collector Mrs. Lalitha IAS. This plant will greatly enhance local healthcare resources, as it is placed in a dedicated shed near the hospital's manifold room. While the electricity connection remains pending—requiring an additional investment of 27 lakh INR—Mrs. Lalitha has assured us that arrangements are in progress, and connection will be provided at the earliest possible opportunity. This initiative reflects our foundation's dedication to improving critical healthcare infrastructure despite the challenges of time and resource mobilization.



COVID-19 Relief Work Highlights



Distribution of Essential Supplies:

During the COVID-19 pandemic relief efforts, a total of **13,076 grocery kits** were distributed across all regions, including Delhi, Mumbai, Bangalore, Chennai, and the East Coast.

Medical Assistance:

Provided **30 cots and mattresses** to COVID Care Centers and the pediatric ward in Karaikal, ensuring better care for affected patients.



COVID-19 Relief Activities



COVID-19 Relief Activities: Medical Kits, Oxygen Concentrators & Oxygen Generation Plants

The COVID-19 pandemic created an unprecedented health crisis, and HOPE Foundation, with the generous support of Dell Technologies, Microsoft, GMAC, and SAP, responded with targeted relief to strengthen government hospitals.

COVID-19 Kits: We distributed 61,700 kits (PPE, sanitizers, disinfectants) to 16 government institutions, protecting frontline healthcare workers and ensuring safer patient care.

Oxygen Concentrators: To address acute shortages, 162 oxygen concentrators were delivered to hospitals, enabling continuous oxygen support for patients in critical need.

Oxygen Generation Plants: With donor support, we established oxygen generation plants in government hospitals, funded by Dell Technologies, SAP, and Microsoft—each capable of supplying oxygen for 50–100 hospital beds, ensuring reliable and sustainable access during surges.

These interventions not only saved lives during the peak of the crisis but also strengthened the long-term capacity of hospitals to respond to future emergencies. We remain deeply grateful to our donors and partners whose generosity made this life-saving impact possible.



Programs as per Regions

Bengaluru Region



Vaccination drive

for children above 15 years old,
with 34 students vaccinated.



COVID-19 orientation Class

for staff and 10th-grade students,
attended by 38 individuals.



Emotional well-being workshops

for school staff, training on vaccination
attended by 20 staff members.



KIDDOVATION workshop

on design thinking for 8th-grade
students with 17 participants.



Hour of coding and Coder Dojo sessions

conducted for 7th to 9th-grade
students.



Virtual skill development

for 9th-grade students
with 26 participants.



Distribution of dry ration

to 298 school
children and
100% pass rate
in 10th board
exams.



*Virtual skill development
program*



Dry ration distribution



Delhi Region



Asharan Orphanage

provided education and schooling to students and 6 children were adopted in this year, 10 children reunited with Biological parents



Job fair organized

by Hope in collaboration with
another NGO



The village of Hope project

with the support of HWW UK, has been able to touch the lives of 430 youths & 245 people affected by the leprosy by providing 21,332 appointments



Digital literacy initiative

with the support of dell has many benefitted students teaching computer skills



Mumbai region



Dry ration distribution

with help of HSBC, HOPE WW USA, and Microsoft corporation during Covid-19



Students benefitted

by from various programs like Barclays Eduvahini app



Dell digital

literacy drive



ECOVE program

that benefits youth by providing them with various vocational skills



Ecove Cente
Aurangabad



Student -
Sanlikar Noha Shamuel



Student -Anita Yadav



Chennai Region



**Students &
families supported**
through nutrition & educational kits.



**Regular medical
check-ups & distribution**
of educational resources.



Students trained
in Scouts and Guides.



**Participation &
achievements**
in various competitions including
chess and athletics.



Empanelment and Accreditation



Asharan has cared for **754 children** since its founding in **1997**, reuniting **358 lost and runaway children** with their families and placing **218 children in adoptive homes** in India and abroad.



Participation in the **Young Kalam Science Fest 2022**, where HOPE Foundation Matriculation High School students received a certificate and medal from the **Minister for School Education for their science projects**.



HOPE Foundation Matriculation High School's students received participant certificates at the HCL Foundation's **District-level Sports Meet**, with notable achievements in **Kabaddi, High Jump, and Shot Put**.



HOPE Foundation's affiliation with various reputable organizations and institutions, such as **HCL Technologies, BNY Mellon, and Wells Fargo**, supporting its educational and co-curricular initiatives.



Inauguration of "**Georgia's Cowshed**," funded by **Mr. Sonny Sessions**, to promote self-sustainability & enhance food security for children at the Arias Home of HOPE.



Corporate Support and Partnerships: HOPE Foundation's work is supported by significant corporate and organizational partners, including Indo Pacific International, BIG1, United Way International, Give India, OptumInsight India, HCL Foundation, Wells Fargo, NTT DATA, and Give Foundation. These partnerships emphasize the foundation's **credibility and community impact**.



Testimonials and Impact Stories



Mr. Rohan Anil Bhaleraoor

Age: 23,

Course attended: Die Casting

Journey: Prior to ECOVE, I had no direction in life. After completing the Die Casting Machine Operating Course from HOPE Foundation my confidence level increased. I was able to create many business ideas

and received job opportunities too. gained Industrial experience from Endurance Technology Ltd. at their Gujarat plant for some months before deciding to become an entrepreneur.

Il always received proper guidance from ECOVE Staff. With their guidance I have started my own Company in MIDC Waluj and now able to earn up to Rs. 50,000 monthly profit in my business. I also employed five people in my business. I thank the ECOVE Team and Hope Foundation for shaping my career.



The lockdown provided Monisha an opportunity to fulfil a long-cherished desire, of acquiring skills the job-market required in order. The Microsoft-HOPE-AI School for Girls allowed her to further her understanding of automating processes across multiple databases and servers as well as how to mask

and servers as well as how to mask client data to enhance customer privacy. It gave her the confidence to apply for jobs and appear for interviews. She believes her ability to grow in terms of her technical knowledge along coupled with insights on how to find, keep and grow on the job, led to the position of Senior Enterprise Database Administrator, at Cerner Corporation. Her annual income of Rs.9.5 lakhs (\$12,837) is however just a steppingstone towards her real dream – of opening a classical dance academy.



Financial Overview

Income & Expenditure Statement (2021-22)

The Hope Foundation's financials for the 2021-22 fiscal year reflect a structured approach to fund allocation, focusing on both programmatic impact and operational sustainability.

Income:

The Foundation's income was derived from generous donations, grants, and various fundraising activities. These funds have been essential in supporting the foundation's mission to provide education, healthcare, and welfare services to vulnerable communities.

Expenditure:

Expenditure for the year is categorized primarily into:



Program Activities

Covering essential services provided through orphanages, old-age homes, educational programs, and COVID-19 relief initiatives.



Administrative Expenses

**Including staff salaries,utilities,
and other necessary operational
costs that ensure smooth
functioning.**



Operational Costs

Encompassing expenses on maintenance, resources for health and educational initiatives, and logistical support.



Financial Overview

TheHope Foundationremains committed to transparency in financial management, ensuring that a majority of its resources directly benefit the communities it serves.

PARTICULARS	ANNEXURE	AMOUNT IN RUPEES
1.FUNDS AND LIABILITIES		
Corpus Fund		3,17,06,997.23
Income and Expenditure Account		
As per Last Balance Sheet		29,17,13,708.18
Add: Surplus (Deficit) as per Income and Expenditure A/c		<u>(9,42,958.18)</u> 29,07,70,750.00
CURRENT LIABILITIES		
a)Amount/Expenses Payable		2,26,82,179.56
TOTAL		34,51,59,926.79
2. ASSETS		
Fixed Assets		
Less: Depreciation during the year	C	17,77,28,160.21
Current Assets		<u>33,87,670.80</u> 17,43,40,489.41
Cash in Hand	D	20,96,944.00
Balance with FCRA Designated Bank		4,41,49,085.53
Balances with Scheduled Banks	E	4,76,34,907.85
Fixed Deposits and Interest accrued	F	<u>5,34,29,446.00</u> 14,52,13,439.38
Short Term Loans & Advances		
Loans under Micro Credit Scheme	G	41,32,328.00
Advance to Contractor	H	1,36,19,079.00
Advance to Staff	HI	27,776.00
Loans to Staff	I	<u>5,31,796.00</u> 1,83,10,979.00
Other Current Assets	J	
Security Deposit Premises	K	18,76,100.00
Prepaid Expenses	L	20,93,764.00
Receivables		<u>12,28,211.00</u> 51,98,075.00
TOTAL		34,51,59,926.79



Our Partners







HOPE *foundation*

HOPE foundation

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HOPE foundation was established in 1991 and is registered under the Societies Registration Act of 1860 (Registration number: S/22367 of 1991; 12A number: DI(E)/251/92/956 dated 18-08-92; 80G number: DIT(E)/2009-10/DELHE20593-21082009/1349; FCRA Reg. number: 231650820)